

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,327.0	2,335.0	2,443.0
Pupils On Roll Regular Shared-Time	23.0	14.0	0.0
Pupils On Roll Regular Accred. Adult H.S.	58.0	53.0	0.0
Pupils On Roll Special Ed Full-Time	455.0	464.0	501.0
Pupils On Roll Special Ed Shared-Time	17.0	12.0	0.0
Pupils On Roll SUBTOTAL	2,880.0	2,878.0	2,944.0
Pupils in Private School Placements	52.0	47.0	47.0
Pupils Sent to Other Districts Special Ed	7.5	11.0	2.0
Pupils Received	7.0	19.0	0.0
Pupils in State Facilities	2.0	2.0	2.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	53,092,975	54,322,759	55,409,214
Total Tuition	10-1300	135,152	169,973	359,784
Rents And Royalties	10-1910	35,723	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	164,360	158,548	365,251
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		53,428,410	54,651,480	56,134,449
Revenues from State Sources:				
School Choice Aid	10-3116	1,503,546	1,765,632	1,765,632
Categorical Transportation Aid	10-3121	278,987	278,987	318,233
Extraordinary Aid	10-3131	601,782	533,518	533,518
Categorical Special Education Aid	10-3132	1,787,677	1,787,677	1,811,283
Equalization Aid	10-3176	3,682,325	3,682,325	3,633,307
Categorical Security Aid	10-3177	49,538	49,538	58,232
Parcc Readiness Aid	10-3181		0	28,990
Per Pupil Growth Aid	10-3182		0	28,990
Professional Learning Community Aid	10-3183		0	28,540
Other State Aids	10-3XXX	81,013	57,980	0
Subtotal - Revenues From State Sources		7,984,868	8,155,657	8,206,725
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,949	35,133	39,525
Subtotal - Revenues From Federal Sources		5,949	35,133	39,525
Budgeted Fund Balance - Operating Budget	10-303	0	623,000	523,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,663,213	1,725,382
Withdrawal From Maint. Reserve	10-310	0	250,000	191,000
Actual Revenues (Over)/Under Expenditures		-421,358	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		60,997,869	65,378,483	66,820,081
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	191,522	188,456	188,456
Total Revenues From State Sources		191,522	188,456	188,456
Revenues from Federal Sources:				
Title I	20-4411-4416	90,181	78,531	66,751
Title II	20-4451-4455	32,417	31,511	26,784
Title III	20-4491-4494	0	12,270	10,429
I.D.E.A. Part B (Handicapped)	20-4420-4429	602,694	643,213	546,731
Total Revenues From Federal Sources		725,292	765,525	650,695
Total Grants And Entitlements		916,814	953,981	839,151
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,100	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,708,335	2,615,000	2,616,550
Total Revenues From Local Sources		2,708,335	2,615,000	2,616,550
Budgeted Fund Balance	40-303	0	1,250	1,000
Total Local Repayment Of Debt		2,709,435	2,616,250	2,617,550
Actual Revenues (Over)/Under Expenditures		415	0	0
Total Repayment Of Debt		2,709,850	2,616,250	2,617,550
Total Revenues/Sources		64,624,533	68,948,714	70,276,782
Total Revenues/Sources Net of Transfers		64,624,533	68,948,714	70,276,782

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,786,511	20,548,213	21,358,683
Special Education - Instruction	11-2XX-100-XXX	2,820,105	2,876,751	2,958,502
Basic Skills/Remedial - Instruction	11-230-100-XXX	602,151	581,670	597,593
Bilingual Education - Instruction	11-240-100-XXX	79,121	84,681	71,940
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	563,487	582,690	587,479
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,338,914	2,419,087	2,448,284
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,155,195	5,338,222	5,504,998
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	97,604	102,595	115,965
Undist. Expenditures - Health Services	11-000-213-XXX	534,763	555,490	594,677
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	773,560	755,960	766,882
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	395,864	545,440	493,071
Undist. Expenditures - Guidance	11-000-218-XXX	1,624,897	1,673,039	1,589,827
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,080,638	1,146,654	1,118,985
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,020,810	1,051,160	1,072,852
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	601,086	502,876	506,240
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	270,132	305,134	338,679
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	864,209	1,108,061	1,078,492
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,976,936	2,236,149	2,152,806
Undist. Expend. - Central Services	11-000-251-XXX	993,118	1,002,193	1,103,898
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	489,631	560,355	770,086
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,034,861	4,417,779	4,509,364
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,671,722	4,303,556	4,487,405
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,432,827	9,353,177	9,394,508
Total Undistributed Expenditures		32,017,853	34,957,840	35,598,735
Total General Current Expense		58,208,142	62,050,932	63,621,216

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	731,671	624,991	704,030
Facilities Acquisition And Const. Serv.	12-000-400-XXX	481,415	665,956	630,693
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,152,782	1,478,673	1,278,000
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		2,365,868	2,769,820	2,612,923
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	20,800	39,600	39,600
Summer School - Support Services	13-422-200-XXX	1,591	2,900	2,901
Total Summer School	13-422-X00-XXX	22,391	42,500	42,501
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	252,112	274,953	290,491
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	99,335	155,191	167,025
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	351,447	430,144	457,516
Vocational Evening:				
Vocational Evening-Local-Support Serv.	13-629-200-XXX	50,021	85,087	85,925
Total Vocational Evening - Local	13-629-X00-XXX	50,021	85,087	85,925
Total Special Schools	13-XXX-XXX-XXX	423,859	557,731	585,942
General Fund Grand Total		60,997,869	65,378,483	66,820,081
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,700	21,298	21,298
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,557	44,174	44,174
Nonpublic Handicapped Services	20-XXX-XXX-XXX	70,038	67,516	67,516
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,035	35,820	35,820
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,192	9,698	9,698
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,950	9,950

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Other State Projects		191,522	188,456	188,456
Total State Projects	20-XXX-XXX-XXX	191,522	188,456	188,456
Federal Projects:				
Title I	20-XXX-XXX-XXX	90,181	78,531	66,751
Title II	20-XXX-XXX-XXX	32,417	31,511	26,784
Title III	20-XXX-XXX-XXX	0	12,270	10,429
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	602,694	643,213	546,731
Total Federal Projects	20-XXX-XXX-XXX	725,292	765,525	650,695
Total Special Revenue Funds		916,814	953,981	839,151
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,709,850	2,616,250	2,617,550
Total Debt Service Funds		2,709,850	2,616,250	2,617,550
Total Expenditures/Appropriations		64,624,533	68,948,714	70,276,782
Total Expenditures Net of Transfers		64,624,533	68,948,714	70,276,782

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,550,617	1,267,228	1,244,228	721,228
--Repayment of Debt	1,671	1,256	1,000	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,450,400	2,097,818	2,034,805	309,623
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	257,329	207,329	16,329
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)			0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)			0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,515	\$17,441	\$17,973	\$18,190	\$17,750
Total Classroom Instruction	\$9,968	\$9,943	\$10,189	\$10,265	\$9,979
Classroom-Salaries and Benefits	\$9,388	\$9,257	\$9,424	\$9,469	\$9,111
Classroom-General Supplies and Textbooks	\$361	\$444	\$456	\$473	\$498
Classroom-Purchased Services	\$219	\$241	\$308	\$323	\$370
Total Support Services	\$2,710	\$2,786	\$2,901	\$2,841	\$2,757
Support Services-Salaries and Benefits	\$2,407	\$2,459	\$2,582	\$2,494	\$2,440
Total Administrative Costs	\$1,938	\$1,898	\$1,947	\$2,071	\$2,069
Administration Salaries and Benefits	\$1,488	\$1,549	\$1,512	\$1,571	\$1,513
Total Operations and Maintenance of Plant	\$1,867	\$1,787	\$1,923	\$1,982	\$1,952
Operations and Maintenance-Salaries and Benefits	\$1,066	\$1,046	\$1,113	\$1,115	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,047	\$1,047	\$1,050	\$1,070	\$1,034
Total Equipment Costs	\$125	\$263	\$210	\$222	\$239
Legal Costs	\$24	\$24	\$26	\$50	\$29
Employee Benefits as a percentage of salaries*	24.49%	23.05%	26.38%	24.91%	24.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Erate reimbursement	202,531	Reimbursement on upgrades to the District's wireless infrastructure

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Custodial services are shared with Wharton and Mine Hill School Districts	0
Others	Child Study Team services are shared with Wharton and Mine Hill and Rockaway Borough School Districts	0
Others	MHRD has a shared service agreement for the purchase of fuel with the Borough of Rockaway	0
Others	MHRD has a shared service agreement for the purchase of copy paper with Wharton and Mine Hill School Districts	0
Others	Technology services are shared with Mine Hill School District	0
Others	Vehicle maintenance and repair services are shared with Rockaway Borough School District	0
Others	Transportation services are shared with Wharton School District	0

DENVERVILLE TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,785,726
(B) Estimated Net Taxable Valuation (as of 01/01/16)	3,065,556,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6780
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,802,874
(E) Estimated Net Taxable Valuation (as of 01/01/16)	3,065,556,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7112

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,785,726
(H) Estimated Equalized Valuation (as of 01/01/16)	3,065,556,000
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6780
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,802,874
(K) Estimated Equalized Valuation (as of 01/01/16)	3,065,556,000
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7112

ROCKAWAY BORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,636,802
(B) Estimated Net Taxable Valuation (as of 01/01/16)	779,870,147
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7228
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,907,310
(E) Estimated Net Taxable Valuation (as of 01/01/16)	779,870,147

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7575

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,636,802
(H) Estimated Equalized Valuation (as of 01/01/16)	833,639,921
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6762
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,907,310
(K) Estimated Equalized Valuation (as of 01/01/16)	833,639,921
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7086

ROCKAWAY TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,601,887
(B) Estimated Net Taxable Valuation (as of 01/01/16)	3,579,254,100
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6873
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,762,160
(E) Estimated Net Taxable Valuation (as of 01/01/16)	3,579,254,100
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7198

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,601,887
(H) Estimated Equalized Valuation (as of 01/01/16)	3,836,696,430
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6412
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,762,160
(K) Estimated Equalized Valuation (as of 01/01/16)	3,836,696,430

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6715

WHARTON BORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,841,572
(B) Estimated Net Taxable Valuation (as of 01/01/16)	656,771,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5849
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,025,069
(E) Estimated Net Taxable Valuation (as of 01/01/16)	656,771,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6129

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,841,572
(H) Estimated Equalized Valuation (as of 01/01/16)	659,475,549
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5825
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,025,069
(K) Estimated Equalized Valuation (as of 01/01/16)	659,475,549
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6103

NAME=Brian Bulger

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Educational Services
Base Annual Salary Amount	\$166,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$9,648
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,709
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Bulger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James J Jencarelli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$28,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,778
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James J Jencarelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Health Benefit Waiver if selected
Additional Comment 2	
Additional Comment 3	

NAME=Joann Gilman Auricchio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$167,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$9,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,831
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joann Gilman Auricchio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ken Castellano

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technology Specialist
Base Annual Salary Amount	\$75,898
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,855
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ken Castellano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Norcia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$155,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$9,021
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,520
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Norcia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$4,095
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,240
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	