

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,369.0	2,327.0	2,355.0
Pupils On Roll Regular Shared-Time	34.0	23.0	23.0
Pupils On Roll Regular Accred. Adult H.S.	25.0	58.0	62.0
Pupils On Roll Special Ed Full-Time	448.0	455.0	461.0
Pupils On Roll Special Ed Shared-Time	13.0	17.0	17.0
Pupils On Roll SUBTOTAL	2,889.0	2,880.0	2,918.0
Pupils in Private School Placements	42.0	52.0	49.0
Pupils Sent to Other Districts Special Ed	9.0	7.5	8.5
Pupils Received	4.0	7.0	4.0
Pupils in State Facilities	3.0	2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,660,747	53,092,975	54,322,759
Total Tuition	10-1300	86,449	188,884	169,966
Unrestricted Miscellaneous Revenues	10-1XXX	182,586	158,548	158,548
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		51,929,982	53,440,607	54,651,473
Revenues from State Sources:				
School Choice Aid	10-3116	1,586,310	1,503,546	1,765,632
Categorical Transportation Aid	10-3121	278,987	278,987	278,987
Extraordinary Aid	10-3131	711,885	533,518	533,518
Categorical Special Education Aid	10-3132	1,787,677	1,787,677	1,787,677
Equalization Aid	10-3176	3,682,325	3,682,325	3,682,325
Categorical Security Aid	10-3177	49,538	49,538	49,538
Other State Aids	10-3XXX	24,773	57,980	57,980
Subtotal - Revenues From State Sources		8,121,495	7,893,571	8,155,657
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	60,921	25,441	35,133
Subtotal - Revenues From Federal Sources		60,921	25,441	35,133
Budgeted Fund Balance - Operating Budget	10-303	0	623,000	623,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,152,982	184,540
Withdrawal From Maint. Reserve	10-310	0	150,000	110,000
Actual Revenues (Over)/Under Expenditures		2,462,038	0	0
Total Operating Budget		62,574,436	63,285,601	63,759,803
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	168,048	201,983	171,685
Total Revenues From State Sources		168,048	201,983	171,685
Revenues from Federal Sources:				
Title I	20-4411-4416	62,714	78,123	66,404
Title II	20-4451-4455	59,068	32,417	27,554
Title III	20-4491-4494	7,636	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	568,377	622,927	529,487
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	12,195	0	0
Total Revenues From Federal Sources		709,990	733,467	623,445
Total Grants And Entitlements		878,038	935,450	795,130
Repayment of Debt:				
Transfers From Other Funds	40-5200	156	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,705,950	2,708,335	2,615,000
Total Revenues From Local Sources		2,705,950	2,708,335	2,615,000
Budgeted Fund Balance	40-303	0	1,515	1,250
Total Local Repayment Of Debt		2,706,106	2,709,850	2,616,250
Actual Revenues (Over)/Under Expenditures		1,344	0	0
Total Repayment Of Debt		2,707,450	2,709,850	2,616,250
Total Revenues/Sources		66,159,924	66,930,901	67,171,183
Total Revenues/Sources Net of Transfers		66,159,924	66,930,901	67,171,183

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,269,176	19,949,478	20,531,342
Special Education - Instruction	11-2XX-100-XXX	2,736,897	3,083,236	2,818,394
Basic Skills/Remedial - Instruction	11-230-100-XXX	585,841	620,396	626,670
Bilingual Education - Instruction	11-240-100-XXX	75,855	82,840	84,681
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	602,755	576,584	575,011
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,261,637	2,364,880	2,393,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,502,348	5,488,798	5,338,222
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	92,533	102,829	102,595
Undist. Expenditures - Health Services	11-000-213-XXX	468,849	565,627	536,937
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	744,856	768,074	774,666
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	281,323	378,793	420,013
Undist. Expenditures - Guidance	11-000-218-XXX	1,674,109	1,693,051	1,760,039
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,149,042	1,125,323	1,165,595
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	974,498	1,049,670	1,061,340
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	482,379	607,445	503,583
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	223,682	268,160	304,954
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	954,239	1,064,566	1,009,913
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,122,877	2,385,030	2,045,499
Undist. Expend. - Central Services	11-000-251-XXX	960,082	1,035,687	913,248
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	450,595	579,623	507,615
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,087,590	4,170,684	4,274,929
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,410,959	3,660,226	4,303,556
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,786,311	8,817,146	9,889,462
Total Undistributed Expenditures		32,366,272	33,760,732	34,912,166
Total General Current Expense		57,898,433	60,438,146	61,941,764

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	342,789	735,365	594,152
Facilities Acquisition And Const. Serv.	12-000-400-XXX	926,091	481,416	665,956
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,987,700	1,152,982	0
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		4,256,580	2,369,963	1,260,308
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	7,800	22,780	39,600
Summer School - Support Services	13-422-200-XXX	597	2,500	2,900
Total Summer School	13-422-X00-XXX	8,397	25,280	42,500
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	253,400	267,689	274,953
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	45,541	107,741	155,191
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	298,941	375,430	430,144
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	25,227	0	0
Total Adult Education-Local	13-602-X00-XXX	25,227	0	0
Vocational Evening:				
Vocational Evening-Local-Support Serv.	13-629-200-XXX	86,858	76,782	85,087
Total Vocational Evening - Local	13-629-X00-XXX	86,858	76,782	85,087
Total Special Schools	13-XXX-XXX-XXX	419,423	477,492	557,731
General Fund Grand Total		62,574,436	63,285,601	63,759,803
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,256	22,700	19,295
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,602	48,552	41,269
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	80,501	68,425

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,733	38,038	32,332
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,480	12,192	10,364
Other	20-XXX-XXX-XXX	61,977	0	0
Total Other State Projects		168,048	201,983	171,685
Total State Projects	20-XXX-XXX-XXX	168,048	201,983	171,685
Federal Projects:				
Title I	20-XXX-XXX-XXX	62,714	78,123	66,404
Title II	20-XXX-XXX-XXX	59,068	32,417	27,554
Title III	20-XXX-XXX-XXX	7,636	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	568,377	622,927	529,487
Other	20-XXX-XXX-XXX	12,195	0	0
Total Federal Projects	20-XXX-XXX-XXX	709,990	733,467	623,445
Total Special Revenue Funds		878,038	935,450	795,130
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,707,450	2,709,850	2,616,250
Total Debt Service Funds		2,707,450	2,709,850	2,616,250
Total Expenditures/Appropriations		66,159,924	66,930,901	67,171,183
Total Expenditures Net of Transfers		66,159,924	66,930,901	67,171,183

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,864,155	1,550,617	727,617	104,617
--Repayment of Debt	3,015	1,671	1,250	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,588,900	1,450,400	1,687,618	1,503,278
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	210,000	200,000	160,000	50,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,950	\$17,515	\$17,648	\$17,940	\$17,973
Total Classroom Instruction	\$9,719	\$9,968	\$10,072	\$10,128	\$10,189
Classroom-Salaries and Benefits	\$9,146	\$9,388	\$9,418	\$9,445	\$9,424
Classroom-General Supplies and Textbooks	\$399	\$361	\$406	\$418	\$456
Classroom-Purchased Services	\$174	\$219	\$248	\$265	\$308
Total Support Services	\$2,558	\$2,710	\$2,748	\$2,792	\$2,901
Support Services-Salaries and Benefits	\$2,354	\$2,407	\$2,403	\$2,447	\$2,582
Total Administrative Costs	\$1,888	\$1,938	\$1,938	\$2,128	\$1,947
Administration Salaries and Benefits	\$1,458	\$1,488	\$1,554	\$1,654	\$1,512
Total Operations and Maintenance of Plant	\$1,764	\$1,867	\$1,892	\$1,864	\$1,923
Operations and Maintenance-Salaries and Benefits	\$1,058	\$1,066	\$1,102	\$1,073	\$1,113
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,026	\$1,047	\$1,017	\$1,051	\$1,050
Total Equipment Costs	\$173	\$125	\$274	\$262	\$210
Legal Costs	\$11	\$24	\$21	\$27	\$26
Employee Benefits as a percentage of salaries*	25.21%	24.49%	25.57%	23.53%	26.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MHRD provides services to Wharton School District and Mine Hill School District	0
Social Worker/Psychologist	MHRD provides CST services to Mine Hill, Wharton and Rockaway Borough School districts	0
Others	MHRD routinely schedules building spaces and athletic fields with Denville, Rockaway Township, and Rockaway Borough. MHRD also uses fields owned by these towns	0
Transportation Services, including Fuel	MHRD provides transportation services to Wharton and Rockaway Borough School districts. We also have an agreement with the Borough of Rockaway for the purchase of fuel for all of its Municipal Departments	0
Purchasing	MHRD has an arrangement with Wharton, Mine Hill, and Rockaway Borough School Districts for the purchase of items such as copy paper and custodial supplies. The inventory is stored at MHRD and delivered to these locations as needed.	0
Technology Services	MHRD provides Mine Hill School district with Technology Services weekly and Wharton and Rockaway Borough on an as needed basis.	0

DENVILLE TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,190,549
(B) Estimated Net Taxable Valuation (as of 01/30/15)	2,223,288,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8632
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,140,312
(E) Estimated Net Taxable Valuation (as of 01/30/15)	2,223,288,900
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9059
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,190,549
(H) Estimated Equalized Valuation (as of 10/01/14)	3,235,990,965
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5930
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,140,312
(K) Estimated Equalized Valuation (as of 10/01/14)	3,235,990,965
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6224
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ROCKAWAY BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,601,302
(B) Estimated Net Taxable Valuation (as of 01/30/15)	778,291,955
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7197
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,873,227
(E) Estimated Net Taxable Valuation (as of 01/30/15)	778,291,955

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.7546
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,601,302
(H) Estimated Equalized Valuation (as of 10/01/14)	842,984,783
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6645
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,873,227
(K) Estimated Equalized Valuation (as of 10/01/14)	842,984,783
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6967
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ROCKAWAY TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,865,352
(B) Estimated Net Taxable Valuation (as of 01/30/15)	3,555,715,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6993
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,081,995
(E) Estimated Net Taxable Valuation (as of 01/30/15)	3,555,715,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.7335
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,865,352
(H) Estimated Equalized Valuation (as of 10/01/14)	3,833,484,211
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6486
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	26,081,995
(K) Estimated Equalized Valuation (as of 10/01/14)	3,833,484,211

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6804
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WHARTON BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,050,664
(B) Estimated Net Taxable Valuation (as of 01/30/15)	652,180,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6211
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,242,159
(E) Estimated Net Taxable Valuation (as of 01/30/15)	652,180,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.6505
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,050,664
(H) Estimated Equalized Valuation (as of 10/01/14)	669,610,331
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6049
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,242,159
(K) Estimated Equalized Valuation (as of 10/01/14)	669,610,331
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6335
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NAME=Brian Bulger

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Ed & Admin Services
Base Annual Salary Amount	\$166,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$4,159
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,709
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Bulger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James J. Jencarelli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=James J. Jencarelli

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$28,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,156
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,778
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Health Benefit Waiver if selected
Additional Comment 2	
Additional Comment 3	

NAME=Joann Gilman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$167,000
Full-Time Equivalent (FTE)	1.0

NAME=Joann Gilman

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,926
Total Bonuses Amount	\$4,175
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,546
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=Joann Gilman

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Norcia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$155,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$3,889
Total Stipends Amount	\$0

NAME=Nicholas Norcia

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,520
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,302
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,963
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	