

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,316.0	2,324.0	2,329.0
On Roll Regular Shared-Time	16.0	13.0	14.0
On Roll Regular Accred. Adult H.S.	42.0	51.0	62.0
On Roll Special Ed Full-Time	504.0	504.0	505.0
On Roll Special Ed Shared-Time	10.0	12.0	13.0
On Roll Subtotal	2,888.0	2,904.0	2,923.0
In Private School Placements	43.0	48.0	50.0
Sent to Other Districts Special Ed	10.0	9.0	10.0
Received	18.0	22.0	8.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	55,409,214	56,906,279	58,778,040
Total Tuition	10-1300	254,217	296,535	247,951
Unrestricted Miscellaneous Revenues	10-1XXX	0	159,954	239,157
Interest Earned On Maintenance Reserve	10-1XXX	0	10	10
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Other Restricted Miscellaneous Revenues	10-1XXX	329,585	0	0
Subtotal - Revenues From Local Sources		55,993,216	57,362,978	59,265,358
Revenues from State Sources:				
School Choice Aid	10-3116	1,765,632	1,765,632	1,951,360
Categorical Transportation Aid	10-3121	318,233	318,233	554,744
Extraordinary Aid	10-3131	647,170	433,518	333,518
Categorical Special Education Aid	10-3132	1,811,283	1,811,283	1,811,283
Equalization Aid	10-3176	3,633,307	3,725,355	3,725,355
Categorical Security Aid	10-3177	58,232	58,232	58,232
Parcc Readiness Aid	10-3181	28,990	28,990	0
Per Pupil Growth Aid	10-3182	28,990	28,990	0
Professional Learning Community Aid	10-3183	28,540	28,540	0
Other State Aids	10-3XXX	22,310	0	0
Subtotal - Revenues From State Sources		8,342,687	8,198,773	8,434,492
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,241	44,649	46,845
Subtotal - Revenues From Federal Sources		3,241	44,649	46,845
Budgeted Fund Balance - Operating Budget	10-303	0	523,000	523,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,020,591	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	3,468,580

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Maint. Reserve	10-310	0	175,000	110,000
Transfers From Other Funds	10-5200	51,839	0	0
Actual Revenues (Over)/Under Expenditures		1,299,291	0	0
Total Operating Budget		65,690,274	67,324,991	71,848,275
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,369	0	0
Total Revenues From Local Sources	20-1XXX	2,369	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	239,266	256,494	220,000
Total Revenues From State Sources		239,266	256,494	220,000
Revenues from Federal Sources:				
Title I	20-4411-4416	86,156	173,411	116,500
Title II	20-4451-4455	28,776	18,998	15,000
Title III	20-4491-4494	0	13,131	10,500
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	596,481	622,477	520,000
Total Revenues From Federal Sources		711,413	838,017	670,000
Total Grants And Entitlements		953,048	1,094,511	890,000
Repayment of Debt:				
Other Financing Sources	40-5xxx	51,919	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,616,550	2,583,270	2,577,170
Total Revenues From Local Sources		2,616,550	2,583,270	2,577,170
Budgeted Fund Balance	40-303	0	39,780	39,780
Total Local Repayment Of Debt		2,668,469	2,623,050	2,616,950

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-50,919	0	0
Total Repayment Of Debt		2,617,550	2,623,050	2,616,950
Total Revenues/Sources		69,260,872	71,042,552	75,355,225
Total Revenues/Sources Net of Transfers		69,260,872	71,042,552	75,355,225

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,814,854	21,407,662	21,514,717
Special Education - Instruction	11-2XX-100-XXX	2,910,683	3,158,621	3,356,070
Basic Skills/Remedial - Instruction	11-230-100-XXX	575,274	533,613	554,052
Bilingual Education - Instruction	11-240-100-XXX	112,768	127,406	147,010
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,390,042	597,062	610,006
School-Sponsored Athletics - Instruction	11-402-100-XXX	569,158	2,481,651	2,444,502
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,492,215	5,873,317	5,126,085
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	96,629	111,428	114,224
Undist. Expenditures - Health Services	11-000-213-XXX	577,637	595,728	771,372
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	746,898	691,250	477,092
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	676,230	649,572	723,444
Undist. Expenditures - Guidance	11-000-218-XXX	1,663,651	1,669,056	1,729,514
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,111,386	1,145,216	1,179,601
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,096,046	1,208,547	1,229,710
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	493,248	512,459	501,142
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	302,996	294,943	336,611
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	881,745	1,113,110	1,049,514
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,009,009	2,190,081	2,199,554
Undist. Expend. - Central Services	11-000-251-XXX	1,198,841	1,134,632	1,096,093
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	782,055	668,133	687,729
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,114,079	4,879,084	5,190,668
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,906,715	4,565,795	4,902,560
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,665,749	9,474,720	11,026,607
Total Undistributed Expenditures		33,815,129	36,777,071	38,341,520
Interest Earned On Maintenance Reserve	10-606	0	10	10
Total General Current Expense		61,187,908	65,083,096	66,967,887

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	677,524	546,926	870,934
Facilities Acquisition And Const. Serv.	12-000-400-XXX	630,693	634,902	793,311
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,786,840	569,000	2,858,580
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		4,095,057	1,751,028	4,523,025
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	20,535	22,640	22,226
Summer School - Support Services	13-422-200-XXX	1,516	1,760	1,662
Total Summer School	13-422-X00-XXX	22,051	24,400	23,888
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	196,896	252,447	203,963
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	87,132	102,336	129,512
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	284,028	354,783	333,475
Vocational Evening:				
Vocational Evening-Local-Support Serv.	13-629-200-XXX	101,230	111,684	0
Total Vocational Evening - Local	13-629-X00-XXX	101,230	111,684	0
Total Special Schools	13-XXX-XXX-XXX	407,309	490,867	357,363
General Fund Grand Total		65,690,274	67,324,991	71,848,275
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,369	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,439	25,473	20,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,492	53,150	50,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,951	85,786	78,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,160	45,105	35,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,024	17,205	12,000
Nonpublic Security Aid	20-XXX-XXX-XXX	21,200	29,775	25,000
Total Other State Projects		239,266	256,494	220,000
Total State Projects	20-XXX-XXX-XXX	239,266	256,494	220,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	86,156	173,411	116,500
Title II	20-XXX-XXX-XXX	28,776	18,998	15,000
Title III	20-XXX-XXX-XXX	0	13,131	10,500
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	596,481	622,477	520,000
Total Federal Projects	20-XXX-XXX-XXX	711,413	838,017	670,000
Total Special Revenue Funds		953,048	1,094,511	890,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,617,550	2,623,050	2,616,950
Total Debt Service Funds		2,617,550	2,623,050	2,616,950
Total Expenditures/Appropriations		69,260,872	71,042,552	75,355,225
Total Expenditures Net of Transfers		69,260,872	71,042,552	75,355,225

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,420,607	1,168,265	1,045,265	522,265
Unrestricted	Repayment of Debt	1,000	51,919	39,780	0
Restricted for General Operating Budget	Capital Reserve	3,265,339	2,238,553	3,488,162	19,782
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	307,329	287,166	212,176	102,186
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,893	\$18,337	\$18,925	\$18,846	\$19,540
Total Classroom Instruction	\$10,245	\$10,371	\$10,605	\$10,572	\$10,931
Classroom-Salaries and Benefits	\$9,476	\$9,571	\$9,750	\$9,628	\$9,932
Classroom-General Supplies and Textbooks	\$461	\$507	\$492	\$484	\$569
Classroom-Purchased Services	\$308	\$293	\$363	\$460	\$430
Total Support Services	\$2,865	\$2,961	\$3,031	\$2,968	\$3,101
Support Services-Salaries and Benefits	\$2,536	\$2,604	\$2,634	\$2,600	\$2,739
Total Administrative Costs	\$1,900	\$2,071	\$2,165	\$2,126	\$2,131
Administration Salaries and Benefits	\$1,498	\$1,533	\$1,572	\$1,594	\$1,635
Total Operations and Maintenance of Plant	\$1,824	\$1,888	\$2,069	\$2,125	\$2,325
Operations and Maintenance-Salaries and Benefits	\$1,076	\$1,122	\$1,220	\$1,148	\$1,333
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,085	\$1,072	\$1,080	\$1,086	\$1,074
Total Equipment Costs	\$206	\$245	\$178	\$193	\$306
Legal Costs	\$37	\$50	\$30	\$56	\$42
Employee Benefits as a percentage of salaries*	23.44%	23.00%	25.67%	24.56%	27.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Child Study Team Services are shared with Mine Hill, Wharton, and Rockaway Borough School Districts	0
Custodial and Maintenance Services	Custodial and Maintenance Services are shared with Wharton and Rockaway Borough School Districts	0
Transportation Services, including Fuel	Fuel is bid and purchased by MHRD for Rockaway Borough Police and Public Works as well as the School District	0
Purchasing	MHRD prepares joint bids for trash removal for Rockaway Borough Schools. We also buy paper in bulk and store it for Mine Hill and Wharton School Districts	0

ID=Denville Twp

Category	Amount
(A) General Fund School Levy	20,706,714
(D) Total School Levy	21,624,861
(B) Estimated Net Taxable Valuation (as of 01/15/18)	3,070,343,800
(H) Estimated Equalized Valuation (as of 01/15/18)	3,298,961,900
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6744
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7043
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6277
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6555

ID=Rockaway Boro

Category	Amount
(A) General Fund School Levy	6,425,888
(D) Total School Levy	6,722,499
(B) Estimated Net Taxable Valuation (as of 01/15/18)	779,501,445
(H) Estimated Equalized Valuation (as of 01/15/18)	842,431,000
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8244
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8624
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7628
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7980

ID=Rockaway Twp

Category	Amount
(A) General Fund School Levy	26,651,025
(D) Total School Levy	27,863,602
(B) Estimated Net Taxable Valuation (as of 01/15/18)	3,956,629,100
(H) Estimated Equalized Valuation (as of 01/15/18)	3,956,629,100
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6736
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7042
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6736
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7042

ID=Wharton Boro

Category	Amount
(A) General Fund School Levy	4,058,533
(D) Total School Levy	4,239,467
(B) Estimated Net Taxable Valuation (as of 01/15/18)	681,445,500
(H) Estimated Equalized Valuation (as of 01/15/18)	783,627,800
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5956
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6221
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5179
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5410

Name=Donna Schmidt

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$76,936
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,896
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Schmidt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James J. Jencarelli

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$183,283
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$39,000
Total Bonuses Amount	\$31,937
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,066
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James J. Jencarelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joann Auricchio

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$173,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$10,129
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,076
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joann Auricchio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ken Castellano

Category	Measure
Job Title	Other
Job Title II	Technology Specialist
Base Annual Salary Amount	\$80,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$139
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ken Castellano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maryann Lengyel

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$75,201
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,061
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maryann Lengyel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nisha Zoeller

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$168,753
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,300
Total Bonuses Amount	\$8,438
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$139
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,154
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nisha Zoeller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Lazzaro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$149,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,600
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Peter Lazzaro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sonya Orentas-Boyer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$146,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$839
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,954
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sonya Orentas-Boyer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported