

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,335.0	2,316.0	2,338.0
Pupils On Roll Regular Shared-Time	14.0	16.0	16.0
Pupils On Roll Regular Accred. Adult H.S.	53.0	42.0	42.0
Pupils On Roll Special Ed Full-Time	464.0	504.0	507.0
Pupils On Roll Special Ed Shared-Time	12.0	10.0	10.0
Pupils On Roll SUBTOTAL	2,878.0	2,888.0	2,913.0
Pupils in Private School Placements	47.0	43.0	43.0
Pupils Sent to Other Districts Special Ed	11.0	10.0	11.0
Pupils Received	19.0	18.0	20.0
Pupils in State Facilities	2.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,322,759	55,409,214	56,906,279
Total Tuition	10-1300	212,230	359,784	296,535
Unrestricted Miscellaneous Revenues	10-1XXX	216,875	365,251	159,954
Interest Earned On Maintenance Reserve	10-1XXX	0	200	10
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		54,752,064	56,134,649	57,362,978
Revenues from State Sources:				
School Choice Aid	10-3116	1,765,632	1,765,632	1,765,632
Categorical Transportation Aid	10-3121	278,987	318,233	318,233
Extraordinary Aid	10-3131	599,121	533,518	433,518
Categorical Special Education Aid	10-3132	1,787,677	1,811,283	1,811,283
Equalization Aid	10-3176	3,682,325	3,633,307	3,633,307
Categorical Security Aid	10-3177	49,538	58,232	58,232
Parcc Readiness Aid	10-3181	0	28,990	28,990
Per Pupil Growth Aid	10-3182	0	28,990	28,990
Professional Learning Community Aid	10-3183	0	28,540	28,540
Aid For Adult And Post-Graduate Programs	10-3191	43,694	0	0
Other State Aids	10-3XXX	80,331	0	0
Subtotal - Revenues From State Sources		8,287,305	8,206,725	8,106,725
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,473	39,525	44,649
Subtotal - Revenues From Federal Sources		1,473	39,525	44,649
Budgeted Fund Balance - Operating Budget	10-303	0	523,000	523,000
Withdrawal From Cap Res-For Local Share	10-307	0	3,184,222	1,020,591
Withdrawal From Maint. Reserve	10-310	0	303,000	110,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,370,900	0	0
Total Operating Budget		61,669,942	68,391,121	67,167,943
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,335	15,502	0
Total Revenues From Local Sources	20-1XXX	3,335	15,502	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	208,592	240,697	241,666
Total Revenues From State Sources		208,592	240,697	241,666
Revenues from Federal Sources:				
Title I	20-4411-4416	78,531	86,156	68,925
Title II	20-4451-4455	31,511	28,823	23,058
Title III	20-4491-4494	12,270	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	616,895	622,698	498,158
Total Revenues From Federal Sources		739,207	737,677	590,141
Total Grants And Entitlements		951,134	993,876	831,807
Repayment of Debt:				
Transfers From Other Funds	40-5200	994	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,615,000	2,616,550	2,583,270
Total Revenues From Local Sources		2,615,000	2,616,550	2,583,270
Budgeted Fund Balance	40-303	0	1,000	39,780
Total Local Repayment Of Debt		2,615,994	2,617,550	2,623,050
Actual Revenues (Over)/Under Expenditures		256	0	0
Total Repayment Of Debt		2,616,250	2,617,550	2,623,050

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		65,237,326	72,002,547	70,622,800
Total Revenues/Sources Net of Transfers		65,237,326	72,002,547	70,622,800

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,167,050	21,273,753	21,644,599
Special Education - Instruction	11-2XX-100-XXX	2,737,884	2,937,297	3,035,621
Basic Skills/Remedial - Instruction	11-230-100-XXX	566,596	597,293	591,113
Bilingual Education - Instruction	11-240-100-XXX	69,032	110,385	118,371
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	566,503	587,580	597,078
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,386,211	2,458,814	2,483,852
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,996,386	5,468,098	5,386,890
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	100,380	106,740	111,428
Undist. Expenditures - Health Services	11-000-213-XXX	549,466	594,357	628,528
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	774,257	735,532	708,250
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	515,765	660,637	674,572
Undist. Expenditures - Guidance	11-000-218-XXX	1,661,948	1,715,027	1,724,056
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,104,489	1,103,706	1,145,216
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,043,692	1,093,055	1,187,785
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	501,615	496,324	523,455
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	267,215	366,979	359,943
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	852,100	1,185,492	1,230,110
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,010,456	2,353,626	2,218,443
Undist. Expend. - Central Services	11-000-251-XXX	935,556	1,266,248	1,216,122
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	527,339	794,086	610,933
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,935,050	4,690,673	4,552,036
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,688,678	4,303,606	4,153,195
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,573,967	8,903,191	10,061,746
Total Undistributed Expenditures		32,038,359	35,837,377	36,492,708
Interest Earned On Maintenance Reserve	10-606	0	200	10
Total General Current Expense		58,531,635	63,802,699	64,963,352

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	560,980	634,747	509,622
Facilities Acquisition And Const. Serv.	12-000-400-XXX	635,621	630,693	634,902
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,478,473	2,736,840	569,000
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		2,675,074	4,002,480	1,713,724
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	18,475	39,600	22,640
Summer School - Support Services	13-422-200-XXX	1,392	2,901	1,760
Total Summer School	13-422-X00-XXX	19,867	42,501	24,400
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	261,937	290,200	269,647
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	98,220	152,316	102,336
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	360,157	442,516	371,983
Vocational Evening:				
Vocational Evening-Local-Support Serv.	13-629-200-XXX	83,209	100,925	94,484
Total Vocational Evening - Local	13-629-X00-XXX	83,209	100,925	94,484
Total Special Schools	13-XXX-XXX-XXX	463,233	585,942	490,867
General Fund Grand Total		61,669,942	68,391,121	67,167,943
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,335	15,502	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,298	24,439	24,439
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,758	62,885	62,885
Nonpublic Handicapped Services	20-XXX-XXX-XXX	77,068	83,049	84,018
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,820	38,100	38,100

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,698	11,024	11,024
Nonpublic Security Aid	20-XXX-XXX-XXX	9,950	21,200	21,200
Total Other State Projects		208,592	240,697	241,666
Total State Projects	20-XXX-XXX-XXX	208,592	240,697	241,666
Federal Projects:				
Title I	20-XXX-XXX-XXX	78,531	86,156	68,925
Title II	20-XXX-XXX-XXX	31,511	28,823	23,058
Title III	20-XXX-XXX-XXX	12,270	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	616,895	622,698	498,158
Total Federal Projects	20-XXX-XXX-XXX	739,207	737,677	590,141
Total Special Revenue Funds		951,134	993,876	831,807
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,616,250	2,617,550	2,623,050
Total Debt Service Funds		2,616,250	2,617,550	2,623,050
Total Expenditures/Appropriations		65,237,326	72,002,547	70,622,800
Total Expenditures Net of Transfers		65,237,326	72,002,547	70,622,800

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,267,228	1,420,607	1,337,607	814,607
--Repayment of Debt	1,256	1,000	39,780	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,097,818	3,265,339	1,181,317	160,926
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	257,329	307,329	114,529	4,539
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,441	\$17,893	\$17,750	\$18,662	\$18,925
Total Classroom Instruction	\$9,943	\$10,245	\$9,979	\$10,358	\$10,605
Classroom-Salaries and Benefits	\$9,257	\$9,476	\$9,111	\$9,412	\$9,750
Classroom-General Supplies and Textbooks	\$444	\$461	\$498	\$544	\$492
Classroom-Purchased Services	\$241	\$308	\$370	\$403	\$363
Total Support Services	\$2,786	\$2,865	\$2,757	\$2,928	\$3,031
Support Services-Salaries and Benefits	\$2,459	\$2,536	\$2,440	\$2,571	\$2,634
Total Administrative Costs	\$1,898	\$1,900	\$2,069	\$2,287	\$2,165
Administration Salaries and Benefits	\$1,549	\$1,498	\$1,513	\$1,637	\$1,572
Total Operations and Maintenance of Plant	\$1,787	\$1,824	\$1,952	\$2,054	\$2,069
Operations and Maintenance-Salaries and Benefits	\$1,046	\$1,076	\$1,098	\$1,120	\$1,220
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,047	\$1,085	\$1,034	\$1,078	\$1,080
Total Equipment Costs	\$263	\$206	\$239	\$224	\$178
Legal Costs	\$24	\$37	\$29	\$54	\$30
Employee Benefits as a percentage of salaries*	23.05%	23.44%	24.54%	23.19%	25.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs	85,000	There has been an increase in regular ed received students and a decrease in special ed
1	300	Erate reduction	159,954	The 1617 budget included one time purchases that were offset by Erate revenues
1	430	State of NJ	100,000	Extraordinary aid has been decreasing each year. Although MHRD's costs have increased, our share of the allocation each year has decreased.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Child Study Team Services are shared with Mine Hill, Wharton and Rockaway Borough School Districts	0
Custodial and Maintenance Services	Custodial Services are shared with Mine Hill and Wharton School Districts	0
Others	Vehicle maintenance and repair services are provided to Rockaway Borough	0
Transportation Services, including Fuel	Fuel is purchased by MHRD for the Borough of Rockaway Police and Public Works as well as the school district	0
Transportation Services, including Fuel	Transportation Services are provided to Wharton and Rockaway Borough School Districts	0
Purchasing	MHRD prepares joint bids for things like trash removal for MHRD and Rockaway Borough School District. MHRD purchases copy paper in bulk for Mine Hill and Wharton School Districts	0

DENVILLE TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,369,166
(B) Estimated Net Taxable Valuation (as of 01/01/17)	3,073,065,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6954
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,353,068
(E) Estimated Net Taxable Valuation (as of 01/01/17)	3,073,065,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7274

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,369,166
(H) Estimated Equalized Valuation (as of 01/01/17)	3,073,065,100
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6954
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,353,068
(K) Estimated Equalized Valuation (as of 01/01/17)	3,073,065,100
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7274

ROCKAWAY BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,879,460
(B) Estimated Net Taxable Valuation (as of 01/01/17)	779,819,755
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7540
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,157,668
(E) Estimated Net Taxable Valuation (as of 01/01/17)	779,819,755

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7896

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,879,460
(H) Estimated Equalized Valuation (as of 01/01/17)	779,819,755
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7540
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,157,668
(K) Estimated Equalized Valuation (as of 01/01/17)	779,819,755
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7896

ROCKAWAY TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,947,597
(B) Estimated Net Taxable Valuation (as of 01/01/17)	3,593,083,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6943
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,130,474
(E) Estimated Net Taxable Valuation (as of 01/01/17)	3,593,083,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7272

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,947,597
(H) Estimated Equalized Valuation (as of 01/01/17)	3,593,083,900
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6943
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	26,130,474
(K) Estimated Equalized Valuation (as of 01/01/17)	3,593,083,900

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7272

WHARTON BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,961,523
(B) Estimated Net Taxable Valuation (as of 01/01/17)	661,618,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5988
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,148,695
(E) Estimated Net Taxable Valuation (as of 01/01/17)	661,618,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6271

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,961,523
(H) Estimated Equalized Valuation (as of 01/01/17)	661,618,700
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5988
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,148,695
(K) Estimated Equalized Valuation (as of 01/01/17)	661,618,700
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6271

NAME=Donna Schmidt

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	NONE
Base Annual Salary Amount	\$76,486
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,843
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Schmidt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Jencarelli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$28,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,778
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Jencarelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joann Auricchio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$170,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$9,931
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,447
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joann Auricchio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Miraldi

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst Board Secretary
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,520
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Miraldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ken Castellano

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technology Specialist
Base Annual Salary Amount	\$77,985
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,598
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ken Castellano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Norcia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$158,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,200
Total Bonuses Amount	\$9,203
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,291
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Norcia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	None
Base Annual Salary Amount	\$166,259
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,300
Total Bonuses Amount	\$9,693
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,694
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nisha Zoeller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Lazzaro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$142,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/16/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,208
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Lazzaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	